

Public Service Company of New Hampshire
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - December, 2014 Report
 For the month recently ended and period to date.

	<u>Revenue</u>			<u>Expenses - \$</u>						<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>
	ADE Sales MWh	Rate c/kWh	Revenue \$	Capacity	Energy	RPS	Ancillaries	ISO Exp.	Total	\$
2014										
Jan	15,797	9.17	1,448,565	(178,672)	(2,971,505)	(65,521)	(27,781)	(71,605)	(3,315,083)	(1,866,519)
Feb	16,803	9.17	1,540,860	(203,214)	(2,857,194)	(69,696)	(32,827)	(75,397)	(3,238,327)	(1,697,467)
Mar	15,121	9.17	1,386,624	(174,081)	(1,932,364)	(62,719)	(28,570)	(25,634)	(2,223,368)	(836,744)
Apr	10,566	9.17	968,917	(137,181)	(520,171)	(43,826)	(14,616)	(13,274)	(729,067)	239,849
May	10,146	9.17	930,379	(117,211)	(407,083)	(42,083)	(13,997)	(8,808)	(589,181)	341,198
Jun	9,074	9.17	832,086	(75,997)	(378,594)	(37,637)	(21,918)	(9,037)	(523,183)	308,903
Jul	8,611	9.75	839,554	(72,622)	(361,856)	(35,715)	(18,570)	(7,710)	(496,474)	343,080
Aug	7,804	9.75	760,924	(72,616)	(267,129)	(32,370)	(19,928)	(5,743)	(397,785)	363,138
Sep	6,790	9.75	662,002	(71,271)	(266,021)	(28,162)	(21,378)	(6,177)	(393,010)	268,992
Oct	6,613	9.75	644,772	(71,365)	(235,723)	(27,429)	(11,351)	(5,121)	(350,989)	293,783
Nov	6,713	9.75	654,510	(71,326)	(343,431)	(27,844)	(11,660)	(9,659)	(463,920)	190,590
Dec										
Total	114,038	9.36	10,669,192	(1,245,556)	(10,541,070)	(473,002)	(222,595)	(238,165)	(12,720,389)	(2,051,196)

Notes: MWh sales are based on ISO-NE reported load and a delivery efficiency factor of 94.3%.
 ISO-NE Schedule 2 & 3 charges for the month recently ended are estimated based on prior months' average costs, as these bills are rendered 1 month in arrears.